RESOLUTION ADOPTING BUDGET, APPROPRIATING SUMS OF MONEY AND CERTIFYING MILL LEVIES FOR THE CALENDAR YEAR 2025

The Board of Directors of Vistas at West Mesa Metropolitan District (the "Board"), City of Colorado Springs, El Paso County, Colorado (the "District"), held a regular meeting, via teleconference on November 8, 2024, at the hour of 11:00 a.m.

Prior to the meeting, each of the directors was notified of the date, time, and place of the budget meeting and the purpose for which it was called, and a notice of the meeting was posted or published in accordance with § 29-1-106, C.R.S.

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NOTICE AS TO PROPOSED 2025 BUDGET

207101

AFFIDAVIT OF PUBLICATION

STATE OF COLORADO COUNTY OF El Paso

I, Kate Dickens, being first duly sworn, deposes and says that she is the Legal Sales Representative of The Colorado Springs Gazette, LLC., a corporation, the publishers of a daily/weekly public newspapers, which is printed and published daily/weekly in whole in the County of El Paso, and the State of Colorado, and which is called Colorado Springs Gazette; that a notice of which the annexed is an exact copy, cut from said newspaper, was published in the regular and entire editions of said newspaper 1 time(s) to wit 11/05/2024

That said newspaper has been published continuously and uninterruptedly in said County of El Paso for a period of at least six consecutive months next prior to the first issue thereof containing this notice; that said newspaper has a general circulation and that it has been admitted to the United States mails as second-class matter under the provisions of the Act of March 3, 1879 and any amendment thereof, and is a newspaper duly qualified for the printing of legal notices and advertisement within the meaning of the laws of the State of Colorado.

Kate Dickens Sales Center Agent

Subscribed and sworn to me this 11/13/2024, at said City of Colorado Springs, El Paso County, Colorado.

My commission expires June 23, 2026.

Karen Degan

ate Dukens

Karen Hogan Notary Public The Gazette

> KAREN HOGAN NOTARY PUBLIC STATE OF COLORADO NOTARY ID 20224024441 MY COMMISSION EXPIRES 06/23/2026

Document Authentication Number 20224024441-823485

PUBLIC NOTICE

NOTICE OF PUBLIC HEARING ON THE PROPOSED 2025 BUDGET AND NOTICE OF PUBLIC HEARING ON THE AMENDED 2024 BUDGET

The Board of Directors (the "Board") of the VISTAS AT WEST MES METROPOLITAN DISTRICT (the "District"), will hold a public hearin via teleconference on November 8, 2024, at 11:00 a.m., to conside adoption of the Districts proposed 2025 budget (the "Proposed Budget"), and, if necessary, adoption of an amendment to the 2024 but the following teleconference information:

https://video.cloudoffice.avaya.com/join/348696537 Meeting ID: 348696537; Call-In Number: 213-463-4500

The Proposed Budget and Amended Budget are available for inspection by the public at the offices of Walker Schooler District Managers, 614 N. Tejon Street, Colorado Springs, Colorado. Any interested electro of the District may file any objections to the Proposed Budget and Amended Sudget at any time prior to the final adoption of the Proposed Budget or the Amended Budget by the

The agenda for any meeting may be obtained at http://wsdistrict zo/projects/vistas-at-west-mesa-metropolitan-district/ or by cal ng (303) 858-1800.

BY ORDER OF THE BOARD OF DIRECTORS: VISTAS AT WEST MESA METROPOLITAN DISTRICT, a quasi-munici corporation and political subdivision of the State of Colorado

/s/ WHITE BEAR ANKELE TANAKA & WALDRON Attorneys at Law

Published in The Gazette November 1, 2024

VISTA AT WEST MESA METROPOLITAN DISTRICT 2025 BUDGET GENERAL FUND

	2023 ACTUAL	2024 ACTUAL		2024 AMENDED	2024 BUDGET	2025 BUDGET
GENERAL FUND BEGINNING BALANCE	\$ (23,130)	\$ 27,010	\$	27,010	\$ 22,619	\$ 7,864
REVENUES						
PROPERTY TAXES	\$ 635	\$ 40,044	\$	40,044	\$ 39,966	\$ 44,183
SPECIFIC OWNERSHIP TAXES	\$ 67	\$ 3,753	\$	2,798	\$ 2,798	\$ 3,093
DEVELOPER ADVANCE	\$ 140,000	\$ 25,000	\$	35,000	\$ 90,000	\$ 29,327
OPERATIONS & MAINTENANCE FEES	\$ 82	\$ 52,401	\$	45,000	\$ 24,000	\$ 93,750
NSF FEES	\$	\$ 20	\$	20	\$ -	\$
TRANSFER & STATUS LETTER FEES	\$	\$ 4,300	\$	3,500	\$	\$ _
DELINQUENT INTEREST	\$ 10	\$ 855	\$	855	\$ -	\$
INTEREST INCOME	\$ _	\$ 1	\$	_	\$	\$
DEVELOPMENT FEE	\$ 100	\$ -	\$	-	\$	\$
TOTAL REVENUES	\$ 140,894	\$ 126,374	\$	127,217	\$ 156,763	\$ 170,353
TOTAL OF BALANCE AND REVENUES	\$ 117,764	\$ 153,384	\$	154,227	\$ 179,382	\$ 178,216
EXPENDITURES						
GENERAL ADMINISTRATIVE						
AUDIT	\$ 8,500	\$ 9,600	\$	9,600	\$ 8,755	\$ 10,550
BANK FEES	\$	\$ 10	\$	10	\$ -	\$ -
COUNTY TREASURERS FEE	\$ 10	\$ 613	\$	613	\$ 599	\$ 663
DISTRICT MANAGEMENT	\$ 28,997	\$ 38,210	\$	52,210	\$ 42,000	\$ 42,000
DUES & LICENSES	\$ 1,238	\$ 1,245	\$	1,245	\$ 1,500	\$ 1,500
ELECTION	\$ 1,069	\$ 	\$	-	\$ _	\$ 3,000
INSURANCE	\$ 2,076	\$ 6,733	\$	6,500	\$ 4,500	\$ 6,000
LEGAL SERVICES	\$ 44,450	\$ 29,992	\$	30,000	\$ 30,000	\$ 30,000
MISCELLANEOUS	\$	\$ 92	\$	92	\$ -	\$ -
OPERATIONS						
WATER	\$ =	\$ -	,	\$ -	\$ 2,600	\$ 4,000
ELECTRICITY	\$ -	\$ -	,	\$ -	\$ 750	\$ 750
ENGINEERING	\$ -	\$ 9,603	\$	3,643	\$	\$ 24
GROUNDS MAINTENANCE	\$ 1,395	\$ -		\$ -	\$ -	\$
LANDSCAPE MAINTENANCE	\$ -	\$ 10,967	\$		15,000	\$ 16,500
IRRIGATION MAINTENANCE	\$ 136	\$ 4,031	\$	5,500	\$ -	\$ 6,000
STORMWATER	\$ -	\$ -		\$ -	\$ 400	\$ 1,141
SNOW REMOVAL	\$ 1,176	\$ 8,686	\$	6,250	\$ 6,250	\$ 6,250
STREET SWEEPING	\$ _	\$		\$ -	\$ 300	\$ 9
ROAD REPAIRS & MAINTENANCE	\$ -	\$			\$ 1,750	2,000
BANK FEES	\$ 20	\$		-	\$ 20	\$ 20
TRASH	\$ 1,740	\$ 8,621	\$	10,700	4,752	15,876

GENERAL REPAIRS & MAINTENANCE	\$	\$	-		\$ 1,000	\$ 1,000
MISCELLANEOUS	\$ 85	\$	-		\$ -	\$ -
RESERVE FUNDING	\$ -	\$	5,000	\$ 5,000	\$ 5,000	\$ 5,000
CONTINGENCY	\$ -	\$		\$ 5	\$ 5,000	\$ 18,103
TOTAL EXPENDITURES	\$ 90,754	\$	133,403	\$ 146,363	\$ 130,176	\$ 170,353
CAPITAL RESERVE TRANSFER	\$ -					
ENDING FUND BALANCE	\$ 27,010	\$	19,981	\$ 7,864	\$ 49,206	\$ 7,863
EMERGENCY RESERVE 3%	2,723		4,002	4,391	3,905	5,111
ASSESSED VALUATION	\$ 126,900	\$	1,998,290	\$ 1,998,290	\$ 1,998,290	\$ 2,209,140
MILL LEVY	5.000)	20.000	20.000	20.000	20.000

VISTA AT WEST MESA METROPOLITAN DISTRICT 2025 BUDGET DEBT SERVICE FUND

	2023 ACTUAL	2024 ACTUAL	2024 Projected	2024 BUDGET		2025 BUDGET
DEBT SERVICE FUND BEGINNING BALANCE	\$ 3	\$ (5,443)	\$ (5,443)	\$ (468)	\$	0
REVENUES						
SERIES 2022 BOND ISSUE	\$	\$ _	\$	\$ -	\$	-
SERIES 2023 BOND ISSUE	\$ 1,985,831			\$ -		
PROPERTY TAX	\$ 3,807	\$ 100,110	\$ 100,110	\$ 99,915	\$	142,832
SPECIFIC OWNERSHIP TAX	\$ 402	\$ 9,381	\$ 6,800	\$ -		11,427
DELINQUENT INTEREST	\$ 60	\$ 2,137	\$ 2,137	\$ -	•	.,,
TRANSFERS IN	\$			\$ 2		
INTEREST INCOME	\$ 70	\$ 2,494		\$		
TOTAL REVENUES	\$ 1,990,170	\$ 114,122	\$ 109,047	\$ 107,908	\$	154,259
EXPENDITURES						
TRANSFER TO CAPITALIZED INTEREST FUND	\$			\$		
TRANSFER TO DEBT SERVICE RESERVE FUND	\$			\$		
OTHER COST OF ISSUANCES	\$ 204,700			\$		
UNDERWRITERS DISCOUNT	\$ 285,845			\$		
BOND PRINCIPAL PAYMENT	\$ 1,381,000			\$ _		
BOND INTEREST PAYMENT	\$ 116,513	\$ 99,478	\$ 98,570	\$ 56 ,435	\$	114,137
TREASURERS FEE	\$ 58	\$ 1,534	\$ 1,534	\$ 1,499	\$	2,142
TRUSTEES FEE	\$ 7,500	\$ 3,500	\$ 3,500	\$ 7,500		3,500
BANK CHARGE	\$			\$ 0#0		
COST CERTIFICATION				\$ 92		
CONTINGENCY	-			-		
TOTAL EXPENSES	\$ 1,995,616	\$ 104,512	\$ 103,604	\$ 65,434	\$	119,779
ENDING FUND BALANCE	\$ (5,443)	\$ 4,167	\$ 0	\$ 42,006	\$	34,479
ASSESSED VALUATION	\$ 126,900	\$ 1,998,290	\$ 1,998,290	\$ 1,998, 290	\$	2,209,140
DEBT SERVICE MILL LEVY	30.000	50.000	50.000	50.000	F	64,655
TOTAL MILL LEVY	35.000	70.000	70.000	70.000		84.655

VISTA AT WEST MESA METROPOLITAN DISTRICT 2025 BUDGET CAPITAL PROJECTS FUND

		2023 ACTUAL YTD		2024 ACTUAL	2024 PROJECTED		2024 BUDGET	2025 BUDGET
CAPITAL PROJECT FUND BEGINNING BALANCE	\$	123,261	\$	20,479	\$	20,479	\$ 24,430	\$ 20,479
REVENUES								
PROCEEDS FROM BOND ISSUANCE	\$	649,169						
INTEREST INCOME	\$	6,012	\$	1,252			\$ -	
TOTAL REVENUES	\$	655,181	\$	1,252	\$	-	\$ -	\$
TOTAL REVENUES AND FUND BALANCE	\$	778,442	\$	21,731	\$	20,479	\$ 24,430	\$ 20,479
EXPENDITURES								
CAPITAL CONSTRUCTION	\$	749,592	\$	i n	\$	-	\$ o.₹	\$
ENGINEERING/PLANNING	\$	8,371	\$	-	\$	5=00	\$ (•:	\$ -
PROJECT MANAGEMENT	\$	-	\$	-	\$		\$ =	\$ 12
DEVELOPER REIMBURSEMENTS	\$	-	\$		\$	-	\$ *	\$ - 2
CONSTRUCTION MISC	\$	-	\$	-	\$	7€7	\$ 2	\$ -
TOTAL EXPENDITURES	\$	757,963	\$	-	\$	-	\$ -	\$ F
ENDING FUND BALANCE	\$	20,479	\$	21,731	\$	20,479	\$ 24,430	\$ 20,479

WHEREAS, the Board has appointed its accountant to prepare and submit a proposed budget to the Board in accordance with Colorado law; and

WHEREAS, the proposed budget has been submitted to the Board for its review and consideration; and

WHEREAS, upon due and proper notice, provided in accordance with Colorado law, said proposed budget was available for inspection by the public at a designated place, a public hearing was held and interested electors of the District were provided a public comment period and given the opportunity to file any objections to the proposed budget prior to the final adoption of the budget by the Board.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD AS FOLLOWS:

Section 1. Adoption of Budget. The budget attached hereto and incorporated herein is approved and adopted as the budget of the District for fiscal year 2025. In the event of recertification of values by the County Assessor's Office after the date of adoption hereof, staff is hereby directed to modify and/or adjust the budget and certification to reflect the recertification without the need for additional Board authorization. Any such modification to the budget or certification as contemplated by this Section 1 shall be deemed ratified by the Board.

Section 2. <u>Levy of Property Taxes</u>. The Board does hereby certify the levy of property taxes for collection in 2025 as more specifically set out in the budget attached hereto.

Section 3. Mill Levy Adjustment. When developing the attached budget, consideration was given to any changes in the method of calculating assessed valuation, including any changes to the assessment ratios, or any constitutionally mandated tax credit, cut, or abatement, as authorized in the District's service plan. The Board hereby determines in good faith (such determination to be binding and final), that to the extent possible, the adjustments to the mill levies made to account for changes in Colorado law described in the prior sentence, and the actual tax revenues generated by the mill levies, are neither diminished nor enhanced as a result of those changes.

Section 4. <u>Certification to County Commissioners</u>. The Board directs its legal counsel, manager, accountant, or other designee to certify to the Board of County Commissioners of El Paso County, Colorado the mill levies for the District as set forth herein. Such certification shall be in compliance with the requirements of Colorado law.

Section 5. <u>Appropriations</u>. The amounts set forth as expenditures in the budget attached hereto are hereby appropriated from the revenue of each fund for the purposes stated.

Section 6. <u>Filing of Budget and Budget Message</u>. The Board hereby directs its legal counsel, manager, or other designee to file a certified copy of the adopted budget resolution, the budget and budget message with the Division of Local Government by January 30 of the ensuing year.

Section 7. <u>Budget Certification</u>. The budget shall be certified by a member of the District, or a person appointed by the District, and made a part of the public records of the District.

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DISTRICT:

VISTAS AT WEST MESA METROPOLITAN DISTRICT, a quasi-municipal corporation and political subdivision of the State of Colorado

	0.00
	By: 9th Pender Officer of the District
ATTEST:	
ATTEST.	
By: Hannah Buggall	
APPROVED AS TO FORM:	
WHITE BEAR ANKELE TANAKA & WALAttorneys at Law	LDRON
. Dange 44 Rowley	
General Counsel to the District	
STATE OF COLORADO	
COUNTY OF EL PASO VISTAS AT WEST MESA METROPOLITA	AN DISTRICT
record of proceedings of the Board adopted l	esolution constitutes a true and correct copy of the by a majority of the Board at a District meeting held 3, 2024, as recorded in the official record of the
IN WITNESS WHEREOF, I have her 2024.	reunto subscribed my name this 8 th day of November,
	Heather Smith
	Signature

EXHIBIT A BUDGET DOCUMENT BUDGET MESSAGE

EXHIBIT A

BUDGET DOCUMENT BUDGET MESSAGE

BUDGET MESSAGE

(Pursuant to § 29-1-103(1) (e), C.R.S.)

Vistas at West Mesa Metropolitan District

The attached 2025 Budget for Vistas at West Mesa Metropolitan District includes these important features:

- The primary sources of revenue for the district are tax revenues, developer advance funding, and fees.
- Development of a capital construction plan and construction of priority projects with the use of borrowed funds.
- Payment of debt service obligations.

The l	Budgetary basis of accounting timing measurement method used is:
[]	Cash basis
[X]	Modified accrual basis
[]	Encumbrance basis
[]	Accrual basis

The District uses funds to budget and report on the financial position and results of operations. Fund accounting is designed to demonstrate legal compliance and to aid financial management by segregating transactions related to certain governmental functions. The various funds determine the total District budget. All of the district's funds are considered Governmental Funds and are reported using the current financial resources and the modified accrual basis of accounting. Revenues are recognized when they are measurable and available. Revenues are considered available when they are collectible within the current period. For this purpose, the District considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures, other than the interest on long term obligations, are recorded when the liability is incurred or the long-term obligation is paid.

The services to be provided/ delivered during the budget year are the following:

- Contracted legal and management services including state required reporting, financial and accounting reports, billing and other services.
- Facilitate repayment of debt for the District.
- Provide maintenance services for common tracts.
- Provide trash and recycling disposal services for the District.
- Conduct compliance enforcement and architectural review as outlined in the Service Plan.



614 N. Tejon St Colorado Springs, CO 80903 (719) 447-1777

BUDGET RESOLUTION

Final Audit Report 2025-01-31

Created: 2025-01-27

By: Heather Smith (heather.s@wsdistricts.co)

Status: Signed

Transaction ID: CBJCHBCAABAAg8hOp6psRObtznDLJk7XMYfqlAiFAtiE

"BUDGET RESOLUTION" History

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- Heather Smith (heather.s@wsdistricts.co) replaced signer Jeff Powles (jeffjpowles@lokalhomes.com) with Jeff Powles (jpowles@lokalhomes.com)

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 Signature Date: 2025-01-31 5:35:03 PM GMT Time Source; server
- Agreement completed.
 2025-01-31 5:35:03 PM GMT

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

T	O: County Comm	issioners ¹ of	EL PASO CO	UNTY		, Colorado.
C	n behalf of the	VISTAS AT	WEST MESA M	ETR OPOLITA N	DISTRICT	1
				(taxing entity) ^A		,
	the	BOARD OF	DIRECTORS			
	- 641	THOTAGAR	NT-00-3 (TO 4 3 C	(governing body) ^B		
	or the	VISTASAI	WEST MESA M	ETROPOLITAN (local government) ^C	DISTRICT	
Н	ereby officially cer	tifies the following	a mille	(100m government)		
to	be levied against the	he taxing entity's	GROSS \$	2,209,140		
ass	sessed valuation of		(GROS	SD assessed valuation, Lin	e 2 of the Certifi	cation of Valuation Form DLG 57 ^E)
No:	te: If the assessor cert I) different than the G	tified a NET assessed	valuation			
Inc	rement Financing (TIF	Area the tax levie	must be \$	2,209,140	4-04-0-40	ation of Valuation Form DLG 57)
pro	perty tax revenue will tiplied against the NE	be derived from the	nill levy	assessed valuation, Line	4 of the Certific	ation of Valuation Form DLG 57)
	bmitted:	12/09/2		for budget/fiscal y	ear	2025
(not	later than Dec. 15)	(mm/dd/yy				(уууу)
	PURPOSE (see end	notes for definitions and	xamples)	LEVY ²		REVENUE ²
1.	General Operating	g Expenses ^H		20.000	mills	\$ 44,183
2.	<minus> Tempor</minus>					
	Temporary Mill L	evy Rate Reducti	on ¹	<	> mills	\$ < >
	SUBTOTAL F	OR GENERAL O	PERATING:	20.000	mills	\$ 44,183
3.	General Obligatio	n Bonds and Inter	rest ^J	64.655	mills	\$ 142,832
4.	Contractual Oblig	ations ^K			mills	\$
5.	Capital Expenditu	res ^L			mills	\$
6.	Refunds/Abateme	nts ^M			mills	\$
7.	Other ^N (specify):				mills	\$
	(1)/		, , , , ,		mills	\$
					1111125	Ψ
		TOTAL: [Sur	n of General Operating total and Lines 3 to 7	84.655	mills	\$ 187,015
Con	tact person:			Daytime		
(prin	_	n Gonzales			9)-447-177	7
Sign	ed:	and I		Title:CPA	A	
Includ	le one conv of this tax an	titu's completed form	how fillber the load!	annum and in handand it. I	27.	20 / //2 C.D.C

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 866-2156.

Assessor's final certification of valuation).

¹ If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.

Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County)

CERTIFICATION OF TAX LEVIES, continued

THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.). Taxing entities that are Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:

BON	NDS:	
1.	Purpose of Issue:	Capital Improvements and Facilities
	Series:	\$2,635,000 Series 2023(3) General Obligation Limited Tax Refunding and
		Improvement Bonds
	Date of Issue:	July 21, 2023
	Coupon Rate:	7.50%
	Maturity Date:	December 1, 2053
	Levy:	50.000
	Revenue:	\$142,832
2.	Purpose of Issue:	
۷.	Series:	
	Date of Issue:	
	Coupon Rate:	
	Maturity Date:	
	Levy:	
	Revenue:	
	Revenue.	
CO	NTRACTS:	
3.	Purpose of Contract:	
٥.	Title:	
	Date:	
	Principal Amount:	
	Maturity Date:	
	Levy:	
	Revenue:	
	Revenue.	
4.	Purpose of Contract:	
т.	Title:	
	Date:	
	Principal Amount:	
	Maturity Date:	
	Levy:	
	Revenue	
	Kevenne"	

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.

Mill Levy Public Information

Pursuant to § 39-1-125, C.R.S.

Counties can ask local governments to submit this form to the county by December 15th pursuant to § 39-1-125(1)(c), C.R.S., Local governments, please verify with the county whether they would like you to use this form or a different process to provide this information.

Taxing Entity Information

Taxing Entity: Vistas at West Mesa Metropolitan District
County: El Paso
DOLA Local Government ID Number: 67560
Subdistrict Number (if applicable):
Budget/Fiscal Year: 2025

Mill Levy Information

- 1. Mill Levy Name or Purpose: General Operating
- 2. Mill Levy Rate (Mills): 20
- 3. Previous Year Mill Levy Rate (Mills): 20
- 4. Previous Year Mill Levy Revenue Collected: \$40044.11
- 5. Mill Levy Maximum Without Further Voter Approval: 20
- 6. Allowable Annual Growth in Mill Levy Revenue: 5.25%
- 7. Actual Growth in Mill Levy Revenue Over the Prior Year: 4,139
- 8. Is revenue from this mill levy allowed to be retained and spent as a voter-approved revenue change pursuant to section 20 (7)(b) of Article X of the State Constitution (TABOR)?
- 9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in § 29-1-301, C.R.S.?
- 10. Is revenue from this mill levy subject to any other limit on annual revenue growth enacted by the local government or another local government? no
- 11. Does the mill levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of revenue? If "Yes", what is the amount? no
- 12. Other or additional information:

Contact Information

Contact Person: Sue Gonzales

Title: CPA

Phone: 719-447-1844

Email: sue.g@wsdistricts.co

Mill Levy Public Information

Pursuant to § 39-1-125, C.R.S.

Counties can ask local governments to submit this form to the county by December 15th pursuant to § 39-1-125(1)(c), C.R.S., Local governments, please verify with the county whether they would like you to use this form or a different process to provide this information.

Taxing Entity Information

Taxing Entity: Vistas at West Mesa Metropolitan District	
County: El Paso	
DOLA Local Government ID Number: 67560	
Subdistrict Number (if applicable):	
Budget/Fiscal Year: 2025	

Mill Levy Information

- 1. Mill Levy Name or Purpose: General Obligation Bonds and Interest
- 2. Mill Levy Rate (Mills): 64.655
- 3. Previous Year Mill Levy Rate (Mills): 50
- 4. Previous Year Mill Levy Revenue Collected: \$100110.28
- 5. Mill Levy Maximum Without Further Voter Approval: 70
- 6. Allowable Annual Growth in Mill Levy Revenue: <u>Infinite in compliance with Bond</u> Documents
- 7. Actual Growth in Mill Levy Revenue Over the Prior Year: 42,722
- 8. Is revenue from this mill levy allowed to be retained and spent as a voter-approved revenue change pursuant to section 20 (7)(b) of Article X of the State Constitution (TABOR)?
- 9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in § 29-1-301, C.R.S.?
- 10. Is revenue from this mill levy subject to any other limit on annual revenue growth enacted by the local government or another local government? no
- 11. Does the mill levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of revenue? If "Yes", what is the amount? No
- 12. Other or additional information:

Contact Information

Contact Person: Sue Gonzales

Title: CPA

Phone: 719-447-1845

Email: sue.g@wsdistricts.co